

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 19, 1999

COUNTY FISCAL LETTER NO. 99/00-03

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 1999/00 SUPPORTIVE AND THERAPEUTIC
OPTIONS PROGRAM (STOP) STATE GENERAL FUND (SGF)
ALLOCATION

The purpose of this letter is to advise counties that a total of \$13.1 million has been approved in the FY 1999/00 Budget Act to expand day treatment and aftercare services to families with at-risk children and youth that cannot access services through current mental health services or other funding mechanisms. Funding for this program will be shared at 70 percent SGF and 30 percent matching county share. The attached provides you with the \$9,213,000 SGF allocation distribution.

The methodology used to distribute the \$9,213,000 in SGF was coordinated with the County Welfare Directors Association and is the same as for the Federal Family Preservation and Support Program. It is as follows:

1. One half of the available funds were distributed using each county's percentage share to the statewide total of Children age 0-17 years, and
2. One half of the available funds were distributed using each county's percentage share to the statewide total of Children in Poverty.

Note that funds were adjusted to ensure a \$2,971 SGF minimum allocation per county. This amount is based on the FY 1999/00 annual cost per child for mental health services.

STOP related costs reported on the County Expense Claim will be charged to Program Code 588 – Supportive and Therapeutic Options Program Services. Specific program codes and detailed instructions for claiming STOP related activities were provided to counties in CFL 98/99-57, dated January 11, 1999. At closeout, it is anticipated that any surplus funds will be redistributed among those counties who overspent their allocation. Expenditures exceeding the total SGF allocation will be transferred to county share using State Use Only Code 549.

If you have any questions, please contact your county program analyst in the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Douglas D. Park on 7/19/99***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

STOP (Supportive and Therapeutic Options Program)
FY1999/00 STATE GENERAL FUND ALLOCATION

Attachment

COUNTY	SGF
ALAMEDA	\$333,459
ALPINE	\$2,971
AMADOR	\$5,643
BUTTE	\$59,291
CALAVERAS	\$9,252
COLUSA	\$5,906
CONTRA COSTA	\$190,407
DEL NORTE	\$9,430
EL DORADO	\$31,602
FRESNO	\$348,976
GLENN	\$10,953
HUMBOLDT	\$41,265
IMPERIAL	\$61,973
INYO	\$5,150
KERN	\$244,130
KINGS	\$45,605
LAKE	\$16,581
LASSEN	\$7,729
LOS ANGELES	\$2,996,670
MADERA	\$39,799
MARIN	\$36,697
MARIPOSA	\$3,604
MENDOCINO	\$27,409
MERCED	\$95,808
MODOC	\$3,212
MONO	\$2,971
MONTEREY	\$113,007
NAPA	\$23,129
NEVADA	\$17,621
ORANGE	\$566,193
PLACER	\$41,932
PLUMAS	\$6,125
RIVERSIDE	\$395,515
SACRAMENTO	\$341,166
SAN BENITO	\$11,565
SAN BERNARDINO	\$533,503
SAN DIEGO	\$685,598
SAN FRANCISCO	\$137,105
SAN JOAQUIN	\$193,672
SAN LUIS OBISPO	\$48,403
SAN MATEO	\$118,971
SANTA BARBARA	\$93,658
SANTA CLARA	\$330,489
SANTA CRUZ	\$52,301
SHASTA	\$51,108
SIERRA	\$2,971
SISKIYOU	\$14,328
SOLANO	\$93,628
SONOMA	\$86,794
STANISLAUS	\$147,803
SUTTER	\$25,304
TEHAMA	\$18,534
TRINITY	\$4,972
TULARE	\$174,537
TUOLUMNE	\$11,340
VENTURA	\$165,353
YOLO	\$40,359
YUBA	\$29,524
TOTAL	\$9,213,000